

**DESCRIPTION OF SERVICES**

The Board of Supervisors is composed of five County residents, elected by District, and each supervisor serves a four-year term. The Board is responsible for legislative policy, adopting County ordinances and budgets, and for hiring both the County Administrator and County Attorney.

**BUDGET SUMMARY**

	FY 03 Budget	FY 04 Adopted Plan	FY 04 Adopted
Personnel	\$ 85,031	\$ 87,377	\$ 87,212
Operating	116,487	113,700	113,065
Capital		3,000	
Total	\$ <u>201,518</u>	\$ <u>204,077</u>	\$ <u>200,277</u>

**PERSONNEL**

Full-time Personnel	1	1	1
---------------------	---	---	---

**BUDGET COMMENTS**

The budget for FY 2004 decreases by .6 percent primarily due to reductions in travel and revisions with the Board agenda process.